

PROVINCIAL
MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)																		
Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>MEGA SCHEMES FOR KARACHI (Ongoing Schemes)</u>																		
1919	Construction of U-Turn at Natha Khan Bridge (SDG # 9)	Karachi	Approved 10.08.16	June-22	214.466	70.500	47.989	0.000	118.489	95.977	95.977	0.000	95.977	0.000	55	100	0.000	0.000
1920	Construction of Underpass at Submarine Chowrangi (Revised) (SDG # 9)	Karachi	Approved 18.08.16 (U/R)	June-22	2204.919	2101.568	103.351	0.000	2204.919	0.000	0.001	0.000	0.001	0.000	100	100	0.000	0.000
1921	Construction and remodeling of 12000 Road Landhi, Korangi (SDG # 9)	Karachi	Approved 25.10.17 (U/R)	June-23	2032.440	1302.000	60.440	0.000	1362.440	670.000	0.001	0.000	0.001	0.000	67	67	669.999	0.000
1922	Construction of SWD from Star Gate to Chakora Nallah Shahra-e- Faisal, Karachi (SDG # 9)	Karachi	Approved 02.05.18	June-22	198.806	0.000	132.538	0.000	132.538	66.268	66.268	0.000	66.268	0.000	67	100	0.000	0.000
1923	Re-construction / Rehabilitation of road from Gul Bai to Y-Junction (District Kemari) including SWD system (Revised)	Karachi	Approved 04.06.21	June-22	1412.779	0.000	1017.423	0.000	1017.423	395.356	395.356	0.000	395.356	0.000	72	100	0.000	0.000
1924	Repair Maintenance & Rehabiliation of Various Road and Allied Works at SITE Karachi	Karachi	Approved 10.11.20	June-23	1037.718	0.000	200.000	0.000	200.000	837.718	837.718	0.000	837.718	0.000	19	100	0.000	0.000
Total (On-going)					7101.128	3474.068	1561.741	0.000	5035.809	2065.319	1395.321	0.000	1395.321	0.000			669.999	0.000
<u>(New schemes)</u>																		
1925	Construction of Shahrah-e-Noor Jehan from Abdullah College to Qalandari Chowk	Karachi	Un-Approved	June-22	1100.000	0.000	0.000	0.000	0.000	1100.000	1100.000	0.000	1100.000	0.000	0	100	0.000	0.000
1926	Reconstruction of Road from Sher Shah Chowk to Mirza Adam Khan Road intersection (District West) including SWD System	Karachi	Un-Approved	June-22	370.000	0.000	0.000	0.000	0.000	370.000	370.000	0.000	370.000	0.000	0	100	0.000	0.000
1927	Construction of Road from Gulberg Chowrangi to UBL Complex	Karachi	Un-Approved	June-22	450.000	0.000	0.000	0.000	0.000	450.000	450.000	0.000	450.000	0.000	0	100	0.000	0.000
1928	Rehabilitation and Construciton of Rafiqi Shaheed Road (HJ) from Shahare Faisal to Askari-II	Karachi	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000
1929	Rehabilitation & Widening of Road from Razakabad to Sheedi Goth Power House,	Karachi	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1930	Improvement / Rehabilitation of Internal Roads/ Streets in Surrounding Areas of Dr. Ruth Pfau Civil Hospital, Karachi	Karachi	Un-Approved	June-22	261.521	0.000	0.000	0.000	0.000	261.521	261.521	0.000	261.521	0.000	0	100	0.000	0.000
1931	Re-Construction / rehabilitation of Chakiwara Road, Mehrab Khan Essa Road and Tennery Road, Lyari Town (District South) Including SWD System	Karachi	Un-Approved	June-22	995.461	0.000	0.000	0.000	0.000	995.461	995.461	0.000	995.461	0.000	0	100	0.000	0.000
1932	Rehabilitation of Approach Roads of Lyari Expressway.	Karachi	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000
1933	Construction of Bridge / Flyover at Johar Chowrangi	Karachi	Un-Approved	June-23	1600.000	0.000	0.000	0.000	0.000	1600.000	627.697	0.000	627.697	0.000	0	39	972.303	0.000
1934	Rehabilitation of all Major Storm Water Drains of Karachi	Karachi	Un-Approved	June-22	1000.000	0.000	0.000	0.000	0.000	1000.000	1000.000	0.000	1000.000	0.000	0	100	0.000	0.000
1935	Rehabilitation/Replacment/Improvement of Water Supply and Sewerage System including E&M Inslation of Pumping Station of Each District Karachi (KW&SB)	Karachi	Un-Approved	June-22	800.000	0.000	0.000	0.000	0.000	800.000	800.000	0.000	800.000	0.000	0	100	0.000	0.000
1936	Construction of Public Park District Central	Karachi	Un-Approved	June-22	250.000	0.000	0.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000	0	100	0.000	0.000
1937	Construction of Civic Centre at Mula Fazal Auditorum Hall Chawkiwara Road Lyari	Karachi	Un-Approved	June-22	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100	0.000	0.000
Total (New)					7576.982	0.000	0.000	0.000	0.000	7576.982	6604.679	0.000	6604.679	0.000			972.303	0.000
Total (Ongoing + New)					14678.110	3474.068	1561.741	0.000	5035.809	9642.301	8000.000	0.000	8000.000	0.000			1642.302	0.000